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## Utah State Legislature

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May 14, 2019

Senator Jerry W. Stevenson, Senate Chair Representative Bradley G. Last, House Chair Executive Appropriations Committee Utah State Legislature Salt Lake City, UT 84114

Dear Senator Stevenson and Representative Last,

As required by JR3-2-501 as amended in HJR 18, 2019 General Session, the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee is pleased to present our plan for creating an accountable budget process for approximately 20 percent of the budgets that fall within the subcommittee's responsibilities each year, ensuring that each of the budgets is the subject of an accountable budget process at least once every five years.

Using a combination of factors, including each entity's budget size and number of programs, we are proposing the following review schedule for our subcommittee's budget:

2019	DNR Building Operations
	DNR Pass Through
	Utah Geological Survey
	Predator Control
	Species Protection
	Water Resources
	Forestry, Fire and State Lands
	Wildland Fire Suppression Fund
	DNR Administration
	Oil, Gas and Mining
	Watershed
	Air Quality
	Drinking Water
	Environmental Response and Remediation
2020	Executive Director's Office
	Hazardous Substance Mitigation Fund
	Waste Management and Radiation Control
	Waste Tire Recycling Fund
	Water Quality
	WDSF - Drinking Water
	WDSF - Water Quality
	GFR - Environmental Quality
	Conversion to Alternative Fuel Grant Program Fund

2021	Ag Administration
	Agriculture Loan Programs
	Animal Health
	Ag Building Operations
	Invasive Species Mitigation
	Marketing and Development
	Plant Industry
	Predatory Animal Control
	Rangeland Improvement
	Regulatory Services
	Resource Conservation
	Salinity Offset Fund
	Utah State Fair Corporation
	GFR - Agriculture and Wildlife Damage Prevention Account
	GFR - Rangeland Improvement Account
	GFR - Invasive Species Mitigation Account
2022	Parks and Recreation
	Parks and Recreation Capital
	Water Rights
	Water Resources Revolving Construction Fund
	Wildlife Resources
	Wildlife Resources Capital
	GFR - Wildlife Resources
	GFR - Mule Deer Protection Account
	Contributed Research
	Cooperative Agreements
2023	Office of Energy Development
	Land Stewardship and Restoration
	School and Inst Trust Lands
	SITLA Capital
	GFR - Constitutional Defense Restricted Account
	Public Lands Policy Coordinating Office
	ISF - DNR Internal Service Fund

Sincerely,	
Chairs of the Natural Resources, Agricul	lture, and Environmental Quality Appropriations Subcommittee
Sen. David P. Hinkins, Co-Chair	Rep. Stewart E. Barlow, Co-Chair
	Rep. Scott H. Chew, Vice Chair